COST REIMBURSEABLE PROPOSAL 2024 – 2025 SCHOOL YEAR – EXHIBIT B1

,	Contractor:	Aramark Educational Services, L	.LC	
	Date:	April 22, 2024		
		DocuSigned by:		
Signature of Au	uthorized Representa			
		B4973484506D453		
Printed Name	of Authorized Repres	sentative: <u>Daniel Regler, Vice Pre</u>	esident, Finance	
		SALES REVENUE		
			\$	607,497
TOTAL SALES R	REVENUE		\$	607,497
		<u>EXPENSES</u>		
FOOD COST			\$	341,765.00
FOOD COST		•		
NVD Credit			\$	(44,367.00)
		Subtotal Food Cost	\$	297,398.00
		Subtotal Food Cost		
DIRECT COSTS			\$	19,200
r Supplies c Costs			\$	25 270
A Costs		•	Ф	35,379
		Subtotal Dirct Cost	\$	54,579
FSMC Labor Co	vot.		\$	204,491
raivic Labor Co)St _.			
		Subtotal Labor Cost	\$	204,491
ADMINISTRATIVE COSTS (<u>0</u>)%			\$	<u>-</u>
	, <u> </u>			
MANAGEMENT FEE \$4,1667 per month for 12 months.			\$	50,000
PERFORMANCE BOND COST			\$	
	•		e	606.469
TOTAL EXPENS	ES		\$	606,468
DICTOLOT EVAL			\$	1,029
DISTRICT EXCES	>>		•	
DISTRICT RETU	IRN		\$	1,029

Please attach recommended prices for existing menu options as well as any proposed menu options.